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MEETING:	North East Area Council
DATE:	Thursday, 28 July 2016
TIME:	2.00 pm
VENUE:	Meeting Room 1, Barnsley Town Hall

AGENDA

- 1 Declarations of Pecuniary and Non-Pecuniary Interests

Minutes

- 2 Minutes of the Previous Meeting of North East Area Council held on 9th June 2016 (*Pages 3 - 6*)

Ward Alliances

- 3 Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair (*Pages 7 - 18*)
 - a) Cudworth – held on 23rd May, 2016
 - b) Monk Bretton – held on 17th June, 2016
 - c) North East – held on 11th May, 2016
 - d) Royston – held on 6th June, 2016

Performance

- 4 North East Area Council Project Performance Report - update on the delivery of commissioned projects (*Pages 19 - 40*)
- 5 NEAC Financial Position and Procurement Update (*Pages 41 - 42*)
- 6 Report on the use of Ward Alliance Funds (*Pages 43 - 46*)

Items for information

- 7 Youth Development Fund - decisions update from the Panel meeting (verbal report)
- 8 North East Environment Team - variation to contract update (verbal report)
- 9 Community Magazine (verbal update)
- 10 Yorkshire in Bloom entries (visual presentation)

To: Chair and Members of North East Area Council:-

Councillors Hayward (Chair), Cheetham, Clements, Ennis, S. Green, Hampson, Higginbottom, Houghton CBE, Makinson, Richardson, Sheard and C. Wraith MBE

Area Council Support Officers:

Lisa Smith, North East Area Council Senior Management Link Officer
Caroline Donovan, North East Area Council Manager
Phil Hollingsworth, Lead Locality Officer
Elizabeth Barnard, Council Governance Officer

Please contact Elizabeth Barnard on 01226 773420 or email governance@barnsley.gov.uk

Wednesday, 20 July 2016

MEETING:	North East Area Council
DATE:	Thursday, 9 June 2016
TIME:	2.00 pm
VENUE:	Meeting Room 1, Barnsley Town Hall

MINUTES

Present

Councillors Hayward (Chair), Cheetham, Clements, Ennis, S. Green, Hampson, Higginbottom, Makinson, Sheard and C. Wraith MBE

1 Declarations of Pecuniary and Non-Pecuniary Interests

Councillor Hayward declared a non-pecuniary interest in Item 4 on the agenda as he is the Chair of Barnsley Community Build (BCB).

2 Minutes of the Previous Meeting of North East Area Council held on Thursday, 14th April, 2016

The meeting considered the minutes from the previous meeting of the North East Area Council held on 14th April 2016.

It was highlighted that the standard of grass cutting in Cudworth Park was not very good, with a lack of strimming and missed corners. This needs to be rectified before judging for the Barnsley in Bloom Awards. It appears that this is the case across all areas as problems have been noted around Burton Road, Rotherham Road playing fields, Monk Bretton, Grimethorpe, Houghton and Royston. On the other hand, the Community Payback scheme was praised for the excellent work they have been doing, particularly on Cudworth Bowling Green.

RESOLVED that the minutes of the North East Area Council held on 14th April 2016 be approved as a true and correct record and furthermore that a letter of complaint should be sent to the relevant department regarding the poor standard of ground maintenance. The possibility of purchasing ground maintenance equipment for the North East Area Council will also be explored further.

3 Notes of the following Ward Alliances, with feedback from each Ward Alliance Chair:

The meeting received notes from the Cudworth, Monk Bretton, North East and Royston Ward Alliances held in recent months. The following updates were noted:-

Cudworth – The Academic Achievement Awards will take place on 14th June, involving 3 local primary schools. Summer Holiday Activities are being planned together with a Winter Health Fayre in November. Birdboxes have been installed in

Cudworth Park, which the Barnsley in Bloom judges will be visiting on 7th July. An open day will be held at Robert Street allotments on 29th June, which has been funded by AMCO. Councillor Hayward will be attending a Somme Remembrance Event on 1st July in Serre, France.

Monk Bretton – The Summer Gala is planned for 6th August. Paul Jolley and David Gill were thanked for their hard work organising this. Five new planters have been purchased for the memorial, which will be planted up on 23rd June. Voluntary work around contacting the elderly is being planned and leaflets have been purchased, which will be displayed prominently in the area. The Awards Event at the Town Hall was a great success. It was highlighted that a Child Poverty Sub-Group should be formed to address child poverty in the area, as approximately 700 children live in poverty in the Monk Bretton ward alone.

North East – The Queen's 90th Birthday Celebration Event will be held on 10th June at St. Lukes. The defibrillator has been installed outside the Welfare Hall at a cost of £990. Training is being taken up and a demonstration will take place at the school after September. Figures indicate an 80% survival rate when a defibrillator is used. The EDF Community Grant Scheme was approached for help towards the cost but the process was not user friendly. The litter pick at Grimethorpe was very successful.

Royston – The Love Where You Live Celebration Event will take place on 14th June involving 3 local schools. BMBC employees had volunteered to work at planting-up in Royston Park. The Community Orchard is taking shape. The Gala is planned for 19th June and will involve Royston Dynamos, a Brass Band etc. There has been an unprecedented interest in stalls at the event. Preparations are underway for Yorkshire in Bloom. Seventeen planters have been installed under the 'Adopt a Planter' scheme and these will be installed next week. A new notice board has been installed at the park. Forty new allotments are now available. The DIAL/CAB project will now continue until March 2017 as it is a proven success. The Summer Holiday Activity Programme has been approved.

RESOLVED that the notes from the Ward Alliances be received.

4 North East Area Council Project Performance Report - update on the delivery of commissioned projects.

The Senior Support Officer introduced this item and provided an update on the delivery of commissioned projects across the North East Area Council's agreed priorities.

Apprenticeship and Employability Study Programme: It was noted that Barnsley Community Build have won the tender for the Apprenticeship and Employability Study Programme focusing on the local Environment. The budget for the contract was identified at £245,000 per annum and includes a £20,000 contingency sum for potential additional activities with a contract start date of 1st June 2016. New vans and livery will improve the public profile of the project across the local area.

Fit Me initiative – Referrals have been made through word of mouth/GPs etc. Instructors were local and delivered the programme across Shafton, Grimethorpe and Great Houghton. Paul Jolley will investigate why the programme did not run in the Monk Bretton and Royston wards. A case study and outcome table indicated positive outcomes were achieved and that attendance at the sessions and subsequent retention was high.

QDOS dance and theatre Healthy Lifestyles Performance Update – Sessions are taking place in primary schools. Councillor Wraith had attended one of the sessions and spoke positively about it.

Employability for the Under 16's – Recruitment is taking place at Carlton Community College, Shafton ALC and Holy Trinity Catholic and Church of England Schools. Updates will be provided as the project progresses.

Housing Enforcement Officer – The postholder will commence her duties on 20th June. Councillors were encouraged to send hot spot information to the Area Council Manager for onward transmission to the Housing Enforcement Officer.

RESOLVED that the report on the performance of commissioned projects be noted.

5 North East Area Council Financial Position and Procurement Update

The Senior Support Officer introduced this item and presented an updated commissioning budget financial analysis for 2014/15 to 2016/17, detailing contracts held, delivery bodies, contract start dates together with length and total cost of the contracts. All but £84,000 of spend has been committed.

RESOLVED that the financial analysis be received and noted.

6 Report on the Use of Area Council Budgets, Devolved Ward Budgets and Ward Alliance Funds

The Senior Support Officer introduced this item and highlighted the spend to date. It was highlighted that for 2016/17 each Ward will have an allocation of £10,000 from the Ward Alliance Fund. 50% of the funding requires a match-funding element of volunteer time. Area Councils also have the option to allocate up to £20,000 from the Area Council budget to their Ward Alliance.

RESOLVED that the report on the use of Area Council Budgets, Devolved Ward Budgets and Ward Alliance Funds be received and noted.

7 Graduate Apprentice Report

The Senior Support Officer introduced this item, which seek approval to support an Undergraduate Apprenticeship Placement from Sheffield Hallam University for a fixed

term 12 months period commencing in August/September 2016 to provide assistance and support in the planning and development, delivery and evaluation of key projects of the North East Area Council, at a cost of £14,000 with a £500 contingency for associated on-costs. Questions were asked around the selection process for candidates.

RESOLVED that the North East Area Council approves £14,500 to support an Undergraduate Apprenticeship Placement from Sheffield Hallam University, subject to appropriate consultation with Human Resources and Finance.

8 Biodiversity and Habitat Improvements across the North East Area Council

The Area Council Support Officer introduced this item, demonstrating the hedgehog house together with hedgehogs made from various materials. The report seeks approval to support the proposed linkages with the Barnsley Biodiversity Action Plan with regard to both Local Action and BMBC Land Ownership and Management at a cost of £2,000

RESOLVED that local biodiversity improvements, with a particular reference to supporting hedgehog habitats and promoting safe crossing points.

9 Community Magazine

It was highlighted that the next edition of the Community Magazine will have a 'name the hedgehog' section. It will be delivered on the 14th July to 20,553 homes and will include village names and ward contacts this time. Unfortunately there is no space for a list of local activities in each ward. Delivery has been commissioned locally and will be tracked due to problems last time.

10 Volunteering Celebration Event

Planning for the Volunteering Celebration Event is well underway, led by Councillor Richardson. Members were reminded of the need to provide details of those invited. A maximum of 25 people will be invited, together with 25 guests.

Chair

Item 3

Cudworth Ward Alliance

Meeting Notes

Meeting Title:	Cudworth Ward Alliance
Date and time:	Monday 23 rd May 2016 at 10.30am
Location:	Bow Street Offices. Cudworth

Attendees: Councillor Joe Hayward. (Chair) Councillor Charlie Wraith. (vice chair) Janet Robinson Joan Jones John Hayhoe. Mick White. Florence Whittlestone. Vicky Dawson. In attendance: David Gill - Local Support Officer.	Apologies: Councillor S. Houghton. Ernest Oliver.
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		Action/Decision	Action Lead
1.	Declarations of interest: There were no declarations of interest.		
2.	Notes of the previous meeting: 11 th April 2016 There were no matters arising.		
3.	Action Plan: Academic Achievement Awards: David is to order the trophies. David asked for volunteers to meet and greet the children and parents. Florence and Vicky volunteered. Janet has ordered the flowers Summer holiday activities: David gave an update. The holiday activities are on track.		David Gill
4.	Potential Projects. The Environment: Councillor Wraith asked for volunteers to help with a clean-up in Cudworth park on Friday 3 rd June 2016 10.30am to 12.30pm. The judging for Yorkshire in bloom will be on the 7 th July 2016. There will be a litter pick at the park on the 6 th July 2016 a 3pm ready for the judging. e-mails have been sent out for the grass to be cut in the park for		

<p>5.</p> <p>6.</p>	<p>Yorkshire in bloom.</p> <p>Mick is to contact Community Payback to help with the litter pick and the removal of grass cuttings.</p> <p>Tea in the park will be on Saturday 16th July 2016 11am to 3pm.</p> <p>On Friday 15th July 2016 at 10am the park will be marked out ready for the stall holders etc. Any volunteers are welcome to attend.</p> <p>Councillor Hayward informed members B.C.B. are to go and clean-up at the car parks in the Robert Street area.</p> <p>Increased opportunities for achievement for local residents:</p> <p>Councillor Hayward informed members there will be a Celebration Awards evening for volunteers on Thursday 15th September 2016 at the Priory Campus.</p> <p>Health and wellbeing:</p> <p>Members agreed to a Winter Health Fayre in November 2016 with free winter warmer stew packs to give to people attending. Cudworth Ward Alliance always source the giveaway packs for the Health Fayre from local suppliers in Cudworth.</p> <p>Finance:</p> <p>David gave an update: There is £10.000 allocation to the Ward Alliance and £10.000 from the Area Council which gives an overall total of £21.800.</p> <p>Councillor Hayward asked for costs to be obtained for:</p> <p><i>Christmas events-</i> Tree and Christmas motifs on lampposts.</p> <p><i>Hanging baskets.</i></p> <p>Summer bedding. The co-op manager is to supply plants for the wall at the co-op car park area.</p> <p>Mick White stated some money will be needed for the new planters. David Gill and Mick White to get costs for liners, soil, plants and shrubs for the planters. David is to send an e-mail to members with the costs for their approval.</p> <p>Janet suggested speaking with the co-op manager about having hanging baskets on the roadside wall of the supermarket.</p> <p>Funding applications:</p> <p><i>Academic Achievement Awards:</i> Members agreed to fund £1052.67.</p> <p><i>Pinfold Pumas:</i> Members agreed to fund in principle £500</p> <p>The Pumas have offered to do a litter pick and a football match competition at Tea in the park.</p>		
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<p>7.</p> <p>8.</p> <p>9.</p> <p>10.</p>	<p>Correspondence:</p> <p>None.</p> <p>Compliments and complaints.</p> <p>None.</p> <p>Any other business:</p> <p>David informed members the Pocket Parks funding has now been released.</p> <p>Date and time of the next meeting:</p> <p>Monday 18th July 2016 10.30am at Bow Street offices. Cudworth.</p> <p>Chair thanked everyone for attending and participating in the meeting.</p> <p>At this meeting members agreed to fund:</p> <p>Academic Achievement Awards: £1052.67</p> <p>Pinfold Pumas: £500 in principle.</p> <p style="text-align: right;">Total funding agreed £1552.67</p> <p>Future meeting dates:</p> <p>Monday 12th September 2016</p> <p>Monday 17th October 2016</p> <p>Monday 28th November 2016</p> <p>Monday 9th January 2017</p> <p>Monday 20th February 2017</p> <p>Monday 27th March 2017</p>		
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Monk Bretton Ward Alliance

Friday 17th. June @ Silverdale Community Centre

In attendance:

Cllr Ken Richardson, Cllr Margaret Sheard, Sue Fox, Charlie Goulding, Paul Jolly, Ann Moffett, John Marshall, Gavin Doxey, Don Booker.

1	Apologies: Cllr Steve Green, Tom Sheard	Actions
2	Declarations of Interest: None	
3	Notes of the previous meeting: Agreed Carlton School Presentation – done Child poverty – verbal update Solar light – verbal update, seeking funding from 106 board. Air scouts will display at gala	
4	Project Feedback: CAB Stats tabled – publicity for this project discussed. Air Scouts equipment displayed Planters update	
5	Ward Alliance Fund – applications received: None Received	
6	Funding & Finance: Spreadsheet received, no progress on working party	KR, TS, PJ
7	Additional Items: 1, Summer Activities – actions discussed, Children’s club at Carlton 50% funding, funding for summer activities agreed 2, Calendar of meetings (Verbally agreed) July 29 – Burton Grange September 9 – Silverdale October 28 – Burton Grange December 9 – Silverdale 3, Logo design: No. 9 with refinements.	£250 £750
8	AOB: Update on Summer Gala: Free stalls for local groups, brass band booked, free fruit stall, football competition. Carlton centre at Carlton Park 24-8-16 10-3pm Local Development Plan out for second round of consultation – process explained. Bulb planting at War Memorial – 23/6/16, judging 15-7-16. The meeting was informed that a poly tunnel may become available, more information later.	MS (fruit stall)
9	Date of Future meetings Next meeting will be held at Burton Grange Community Centre July 29 th . At 9:30am	

Meeting closed by MS at 11:30

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NORTH EAST WARD ALLIANCE

MEETING NOTES

Meeting Title:	North East Ward Alliance
Date & Time:	11th May 2016 4:30pm
Location:	Great Houghton Welfare hall

Attendees	Apologies
Cllr J Ennis, (Chairman)) Cllr A Hampson M Fensome D Gill D P Coates M Handley S Nixon Fr I McCormack D Dyson P Mackinson	C Sykes Cllr D Higginbottom

	Action/Decision	Action lead
<p>1. Notes of Previous Meeting</p> <p>2. Matters Arising</p> <p>Cllr JE informed members that the selection process for the Litter Pickers had been completed and that the contract should have been signed on the 9th May</p> <p>3. Grimethorpe Church- Queen's 90th Birthday Celebratory Event</p> <p>The Chair informed members that</p> <p>A) A draft letter inviting the 5 primary schools to enter a completion to design a birthday card had been drafted and due to be sent out at the end of the week.</p> <p>B) The 3 local members had agreed to donate £20 each towards gift vouchers</p> <p>C) The completion be limited to Yr 5 & 6 Children, with the schools deciding on their best 8. The Council members will then decide on the winner on the 6/7th June</p> <p>D) A display to promote the Ward Alliance provided by D Gill / C Donovan There would also be a stands provided by Great Houghton Parish Council</p>	<p>Agreed</p> <p>Noted</p> <p>.</p> <p>Noted</p> <p>Noted</p> <p>Noted</p>	

	<p>E) The cost of providing Pie & Pea's for 200 and a Face Painter be covered by the Ward Alliance</p> <p>F) Due to illness the singer was not available to perform on the day, but it was hopeful that contact could be made with the Grimethorpe Junior Brass Band to see if they were available</p> <p>Father I McCormack suggested that a pianist John Wallace be asked to play at the event</p> <p>4 Ward Alliance Funding</p> <p>DG circulated an update of the Alliances funding which showed a balance of £19,383 with a committed spend of £1,757,23</p> <p>The funding was to be split 50/50 between projects that required volunteer match funding and others that didn't i.e. capital items</p> <p>It was proposed subject to further discussion that the previous year's Christmas events still be supported but to include Great Houghton,</p> <p>Cllr JE suggested that the summer activity programme be condensed into 2/3 weeks and more focused during the schools summer holidays</p> <p>D P Coates informed members that the Youth worker who organized the sports activities during the holidays was not available this year.</p> <p>PM asked if some of the Alliance funding could be allocated to support the litter picker in Shafton</p> <p>Cllr JE informed members that The 'Best of Barnsley' is the theme for the next mayoral year. Barnsley MBC aims to celebrate and commemorate individuals from Barnsley who have made significant contributions or achievements in their lives who can act as a role model for others. This can include those living and dead, and individuals who are perhaps lesser known as well as those who are already have a public profile. They can be from any walk of life such as science, arts, music, business, entrepreneurs, sports, academia, philanthropy, youth, historic, medical or any other category you could suggest</p> <p>5. Ward Alliance Funding Applications</p> <p>There were no one funding applications for consideration</p>	<p>Agreed £725 be allocated towards costs</p> <p>Noted</p> <p>Agreed</p> <p>Noted</p> <p>Noted & Agreed</p> <p>Noted</p> <p>Noted</p> <p>The request to be investigated and may be subject to a formal application if applicable</p> <p>Noted.</p> <p>Noted</p>	<p>Father I McCormack</p> <p>DG</p> <p>DG</p>
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	<p>6 Any Other Business</p> <p>PM raised the following issues which DG is to pursue with BMBC</p> <ol style="list-style-type: none"> 1) The drains on Hawthorne Drive being blocked by silt. 2) The number of lorries entering / leaving Tuckers farm and the noise they create outside the permitted hours, which could be reduced if the track/road was maintained properly <p>7 Date of Next Meeting</p> <p>Wednesday 22nd June at 4.00pm Shafton Community Centre.</p>	<p>Noted</p> <p>Noted</p>	

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ROYSTON WARD ALLIANCE

Notes

**Monday, the 6th June at 6pm
The Grove, Royston**

Present, Cllr Caroline Makinson, Gemma Conway and Fred Harston, J Clare, and John Openshaw.

In Attendance, Paul Jolley, Community Development Officer.

1. **Apologies for Absence**, S Croft, John Craig, Mick Birkinshaw, Graham Kyte, Cllr T Cheetham, Cllr M Clements, and H Lavender .
2. **Declaration of Interest**, None Received.
3. **Correspondence & communications**, none to report.
4. **Notes of previous meetings**,
25th April 2016, Members agreed that the notes of the meeting held on the 25th April 2016 were a true record.
23rd May 2016, Members agreed that the notes of the meeting held on the 23rd May 2016 were a true record.
5. **Matters Arising**
25th April 2016, Healthy Teeth Project, following the meeting the project lead had made contact with a number of Schools, and offered support.
23rd May 2016, no matters raised.
6. **Area Council Update**
No update, next meeting to be held on the 9th June.
7. **Project Updates**
 - **Allotments, Robin Hood**, outstanding installation of tap to be completed this week.
Sycamore Drive, project to be developed with funding from Park Services, Section 106 and the Ward Alliance.
 - **Street Furniture**, the Chair updated the meeting on proposals to repair, refurbish fencing at a number of sites in Royston.
 - **The Wells**, the Chair updated the meeting on safety issues raised in painting the fencing at the wells.
 - **Planters**, The Chair and the Community Development Officer updated the meeting on the delivery and installation of the replacement planters, together with the supply of summer bedding plants. Discussions took place on the possible 'Best Planter' competition with the judging undertaken by the 'Royston in Bloom' judges, with a prize for the winner.
 - **Notice Board**, the meeting was updated on the installation of a notice board in Royston Park.

8. **Royston Family Centre**, No Update available.
9. **WW1 Commemorations**, No update available.
10. **Royston & Carlton Community Partnership**, the community partnership will be holding its AGM at 6:30pm on Monday the 11th July 2016 at The Grove.
11. **Funding Opportunities**, No update available.
12. **Ward Alliance finance update and to consider applications**
 - **Finance**, The Community Development Officer distributed details of the budget, the allocations to date and the balance.
 - **CAB/DIAL**, the applications were discussed at the meeting held on the 23rd May 2016, at that meeting members agreed to recommend an allocation £2,450.00 to Dial to deliver a weekly advice service at the Lifelong Learning Centre in Royston, to also allocate £1,162.50 to Cab for the delivery of a monthly advice session at the Lifelong Learning Centre in Royston. The sessions would run from the 1st July 2016 to the 31st March 2017
 - **Summer Activities**, members agreed to recommend an allocation of £1,298.00 to deliver summer activities in Royston.
13. **Ward Alliance Members Actions**
 - **Canal Litter Pick**, members to support a litter pick along the canal on the 1st July 2016.
 - **Church Street, Green Space**, members to support a clean- up at the site 9am on Wednesday the 8th June 2016.
 - **Royston Bowling Club**, the Chair to discuss with the club delivery of taster sessions.
 - **Achievement Awards Scheme** costings to be prepared for next meeting.
 - **Wells**, Chair to respond to safety issues raised around the painting of the fence on the Wells.
 - **Gala Posters**, members agreed to distribute posters and flyers for Gala.
14. **Any Other Business**
 - **Gala and Proms- Volunteering Roles and opportunities**, The Community Development Officer, outlined the amount of time and effort it takes to organise and deliver these activities and made a request for support. A number of offers were made.
 - **Royston Methodist Church**, members discussed support for the Church and current restrictions on the allocation of Ward Alliance funds.
 - **Carlton, Hanging Baskets**, members questioned the number and location of baskets in Carlton
15. **Decisions Agreed**,
DIAL and CAB advice sessions, members recommended the allocation of £2,450.00 to DIAL and £1,162.50 to CAB, extending their projects in Royston to the 31st March 2017
Summer Activities Programme, members recommended an allocation of £1,298.00.
16. **Dates of next meeting**, Monday the 18th July 6pm

The Chair closed the meeting at 8:10pm

Agenda Item: 4

**NORTH EAST AREA COUNCIL
Project Performance Report**

July 2016

Introduction

The North East Area Council Priorities



North East Area Council

The table below shows the Providers that have now been appointed to deliver a series of services that address these priorities, and deliver the outcomes and social value objectives for the North East Area Council. It can be noted that a number of projects are still in the development phase.

	Service	Provider	Contract Value/length	Contract start date
Environment	North East Environment Team – Cudworth and North East	Barnsley Community Build	£135,000 18 months	1 st September 2014
Environment	North East Environment Team – Monk Bretton and Royston	Barnsley Community Build	£135,000 18 months	1 st September 2014
Environment	Environmental Enforcement	Kingdom Security	£91,990 21 months	4 th August 2014
Environment	Environmental Enforcement	BMBC Enforcement and Community Safety	£18,883 21 months	4 th August 2014
Economy and Regeneration	Rapid Response Team	Barnsley Community Build	£24,000	1 st August 2015
Economy and Regeneration	Home Grown Apprentices	BMBC Parks Services	£98,000 Service Level Agreement	tbc
Economy and Regeneration	Private Sector Housing Management Officer	BMBC Enforcement and Community Safety	£35,000 Service Level Agreement	June 2016
Young People	Summer Holiday Internship 2015	C&K Careers	£45,000 20 months	9 th March 2015
Young People	Youth Development Grant	Local Community Groups and Organisations	£100,00 ongoing	3 rd October 2014
Young People	Dance and Theatre Performance	QDOS	£9,000	November 2015

Health and Wellbeing	Shopability	Barnsley Community Foundation	£7,824 6 months	1 st September 2015
Health and Wellbeing	Fit Reds	Barnsley FC	£19,655 18 months	1 st October 2015
Health and Wellbeing	Fit Me	PSS Health Trainers	£11,600 18 months	18 th September 2015
Changing the Relationship between the Council and the Community And Community Cohesion and Integration	Community Magazine	Corporate Communications	£6.000	December 2015
Changing the Relationship between the Council and the Community And Community Cohesion and Integration	Volunteer Celebration Event	North East Area Team	£3,000	tbc

Summary Performance Management Report for each Service

Apprenticeships and Employability Study Programme Focusing on the Environment.

Barnsley Community Build

The North East Area Council is asked to note that the Key Performance Indicators for the North East Environment Contract from September 2014 to June 2016 were as follows:

Number of jobs created	6
Number of apprentices through the scheme	23
Number of Volunteer Community Cohesion events attended	24
Percentage of local Area Council spend	100%



Apprentice Case Study

Xxxx was sent to us having previously been a pupil at Springwell. Excluded from mainstream school due to behavioural problems he was a young man with a dismal outlook for his future. He was accepted as an apprentice on our scheme, but had to attend functional skills twice a week to improve his basic Maths and English. Joining a team where he was unfamiliar with the other apprentices he found it difficult to settle in and was quite happy to leave the class early or in some instances not turn up at all – always with the same excuse that he found the lessons boring and on some occasions claiming he did not understand. After finally completing the functional skills element of the

apprenticeship he was sent to our site at Athersley, here again he found it difficult to settle in, many times having issues with the tutors and supervisors on site. After a while when his placement time at Athersley was completed he returned to the Training Centre and it was noted that the tutors and supervisors would prefer if he did not have a second placement on their site.

Taking into consideration that his functional skills were now completed, and it would be preferable that he did not return to Athersley, we were struggling to find a placement for him, with this in mind it was looking like he would be asked to leave the course as we had nothing to offer him, as no one on the external projects would take the responsibility of having him on site. During this time he approached me, and I have a lot of time for xxxx, appreciating the background that he has come from. He asked if he would be allowed to try out for the Environmental Team as this was something he had an interest in. So xxxx joined the team and what a transformation we saw in him, turning up for work early so as he was not left behind, and his enthusiasm was contagious as he got involved in all the projects that the team work on. We always say that there is a niche for everyone and until you find this you can behave like a fish out of water. Environmental work is his niche and it is fantastic to see this struggling Apprentice come into his own and begin to enjoy working life. Since he joined the environmental team he has had so much positive feedback, from his colleagues and other members of the public. Well done xxxx



Kingdom Security - Quarter 1 Report

April 2016 – June 2016.

		RAG
Environment	Satisfactory quarterly monitoring report and contract management meeting.	●
	Milestones achieved	●
Health and Wellbeing	Outcome indicator targets met	●
	Social value targets met	●
Economic Regeneration	Satisfactory spend and financial information	●
	Overall satisfaction with delivery against contract	●

The North East Area Council is asked to note that the Cumulative figures for the initial Enforcement Contract which were as follows from August 2014 to March 2016:

Since the start of the Contract in August 2014 until 31st March 2016 Kingdom Staff in the North East Area have issued a total of 838 Fixed Penalty Notices. 709 were for Litter and 129 for Dog Fouling. The revenue for this Period is £38,213.10p.

Again there is a time lag and this will increase as individuals who were issued from January 2016 are still paying. It is anticipated that this figure will increase by another 5% to 10%.

Enforcement Contract

April 2016 to March 2017

A comprehensive Quarter 1 report, from April 2016 to June 2016, monitoring report was submitted by Kingdom Security on 11th July, 2016. As illustrated in the table above, there is overall satisfaction that Kingdom is performing well and is making good progress in line with the contract.

The North East Area is contracted to 2 x officers, which equates to 1020 hours per quarter per Officer. Over the first quarter 1020 hours have been achieved, split equally between the four Wards, which is 100% of the contracted hours.

Officers concentrate their patrols around intelligence led information from the tasking process and also from complaints on the street, and from the community at large. To date this quarter complaints and operations continue to be reported and attended.

As we have progressed through this quarter reports and complaints continue but are fewer, however we have been met with an increase in specific witness information re offenders. We offer on the first instance a Fixed Penalty Notices to allow the individual to discharge their liability rather than have us compile a witness statement and a file for prosecution at court.

Prosecutions continue for Littering and Dog Fouling. To date offenders have paid prior to attending, pleaded guilty prior to Court or have been found guilty at Court. There has been a 100% success rate at Court.

The Revenue Raised so far from Fixed Penalty Notices (Fouling and Littering) for this quarter (April to June 2016) is £4,398.00p

Operations.

Gregory's Buildings, High Street Great Houghton. (please see Case Study below)

Trans Pennine Trail, Royston (please see Case Study below)

An Action Day with other agencies was conducted for all manner of offences in the Cudworth Area on 11th May 2016. The areas of Darfield Road, Barnsley Road, Snyderdale Road, and the adjacent streets and estates were covered. Officers from the Council, Police, PCSO's and others were deployed to deal with a whole range of issues in this vicinity. Officers from Kingdom were invited to support those and deal with those offences which are within their role. The culmination of this allowed Kingdom to issue 5 Litter tickets, 2 Fouling tickets and 2 parking tickets. An amount of useful information was gathered also and patrols and Investigations continue.

Added Value.

2 x Fly Tipping offences have been reported over this quarter by Kingdom officers whilst out and about on patrol. These have been reported to Environmental Services and together we have gathered evidence for the ongoing investigation which continues. The partnership develops as we are co-terminus, which clearly assists. We have a number of successful prosecutions so far.

'Litter Picking' days for those juveniles within the community who have committed the offence is a little haphazard at the moment and we are looking to a new relationship with the Volunteer Clean up teams to assist with generating days for the restorative restoration scheme to be included. The juvenile will be subjected to this by agreement of the Parent or Guardian. These days will be overseen by Kingdom Staff. Juveniles have attended from this area and have been both beneficial to the Juvenile, Parent and Staff who attend.

Activity Intervention Targets

	Quarter 1	
	Target	Actual
Patrolling hours completed *	867	1020
No. & location of targeted litter operations	2	2
No. & location of targeted dog fouling operations	2	2
No. & location of targeted parking operations	2	2
No. of dog fouling & litter FPNs issued		109
No. of parking PCNs issued		32
Payment rate for dog fouling & litter FPNs		70%

NORTH EAST	FPN Litter	FPN Dog Foul	PCN Parking	Total
APR-JUNE 2016	96	13	32	141

Case Study 1

Gregory's Buildings and High Street, Great Houghton.

Numerous complaints have been received regarding Dog Fouling in the Gregory Buildings and High Street areas of Great Houghton. No specific individuals have been reported but there have been plenty of descriptions and times that the offences were occurring.

Kingdom have made these areas Hotspots for regular patrols, to include not only normal hours but early morning and early evening patrols. Leaflet drops have been carried out and information gathered whilst patrolling on a very regular basis. Half the officers available from the Borough were deployed on two separate days in plain clothes and also uniform.

Officers have issued in total from the specific and random patrols 6 Dog fouling tickets. This is a great result, none of these are repeat offenders and one of them was from direct specific information from a complainant who was prepared to go to Court if necessary. Patrols continue, and although have decreased there is still fouling in the area.



Case Study 2

Numerous complaints have been received regarding Dog Fouling on the Pennine Trail in Royston off Church Hill, and this area was designated a Hot Spot area for dog fouling enforcement.

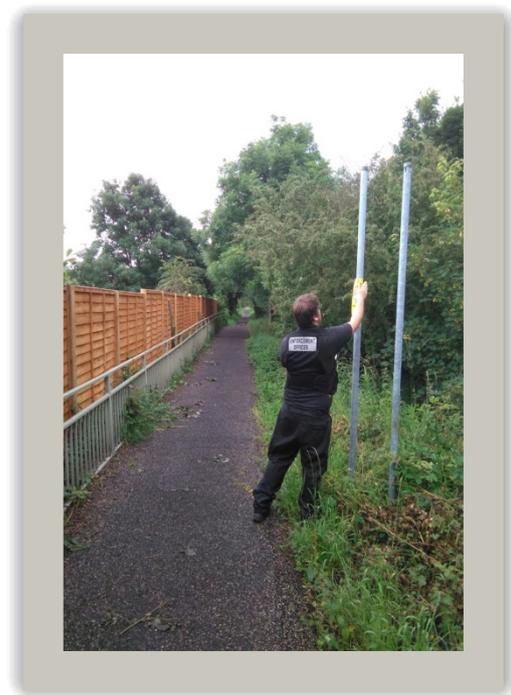
Regular, not only normal hours but early morning and early evening patrols have been carried out and leaflet drops undertaken, and information gathered whilst patrolling on a very regular basis.

The local Residents who love to fish off the trail are clearly very upset about the area as when they are taking their fishing equipment with them along the canal they are getting dog faeces all over it.

Half the officers available from the Borough were deployed on two separate days in plain clothes, and also in uniform, to the area. Officers have issued in total from the specific and random patrols 3 Dog fouling tickets.

This is a great result; and one of these is a female repeat offender.

Patrols are continuing in the area, and although dog fouling has decreased, it is recognised that there is still fouling in the area which needs to be further addressed.



C&K Careers

Young People

Health and Wellbeing

Economic Regeneration

	RAG
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

Employability for under 16's Summer Holiday Internship

Please see Appendix One for the Quarter 1 Report April 2016 to June 2016

North East Area Council

Youth Development Fund

Volunteer Case Study

Case Study of a Volunteer working with a local Youth Group, funded through the Youth Development Fund.



xxxx is a 23 year's old, looked after child and then adult, who left School with no qualifications, and who had no support from Social Services to support her in gaining employment or further education. Still living at home with her family, xxxx is severely sight impaired.

Xxxx is a resident of Grimethorpe who came to the Grimethorpe Young Warden's project 3 years ago. When xxxx came to the project she was very shy and supported the project by working in the kitchen preparing snacks for the group, but was very reluctant in getting involved in group work. After the first year xxxx was asked if she would like to undertake short courses at Northern College to support her in gaining

qualifications to gain access to employment, as the Staff felt that this would help to build her self confidence and self esteem.

As a project we have supported xxxx in attending safe guarding, training, health and safety and first aid training. Xxxx asked if it would be possible for her to train in Youth Work as she could see the really positive benefits of the project for the young people in her community.

As a project working alongside Yorkshire Housing, and Berneslai Homes in the local community, we then supported xxxx in gaining a place at Northern College to undertake her Level 3 Diploma in Social Science, and xxxx moved to Northern College as a live in student in September 2015. Throughout her career progression xxx has ensured she has continued to Volunteer at the Young Wardens project on a Wednesday evening supporting Staff in the delivery of activities to young people. Throughout this year xxxx has grown in confidence and self esteem and has become one of the lead Volunteers in the project supporting all the delivery and planning.

While at Northern College xxxx struggled academically and our team of support from the Grimethorpe Young Wardens project liaised with the College and got xxxx additional support, through this xxxx was diagnosed as being dyslexic and having special educational needs, meaning xxxx at the age of 23 years has been given a statement.

This has not put xxxx off as she has worked hard and ensured she has enlisted and taken all the support from the College. She has graduated from Northern College with distinctions and merits in the course.

This has been the making of xxxx as from this she has applied to Huddersfield University to undertake the Youth and Community national degree in Higher Education. Xxxx has been accepted on the course which starts in September 2016. This course is a 3 year course. The Grimethorpe Young Wardens project has worked alongside Social Services and gained support from them to pay for xxxx's living arrangements while she is there, xxxx has also been registered with the National Blind Society to get course materials, and books, to support her learning style and she has been registered for a guide dog.



When xxxx attends University, xxxx will continue to support the Grimethorpe Young Wardens project during holiday periods to support her learning, and to support the other Volunteers in completing their Certa level 2 Youth Work qualifications.

Caroline Donovan
North East Area Council Manager
July 2016

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Employability for Under 16s Summer Holiday Internship

EMPLOYABILITY FOR UNDER 16'S SUMMER HOLIDAY INTERNSHIP – NORTH & NORTH EAST AREAS, SOUTH AREA

Quarter 1 Report, April – June 2016

PART A

i) Key milestones achieved

During the first 3 months of this 20 month programme the focus has been on the preparation phase of the programme.

We have:

- Met with the Area Managers to agree communication and reporting requirements; attended further contract management meetings;
- Met with leadership teams in schools to explain the programme, agree communication and access to Year 10 students;
- Recruited and briefed the full C&K Careers staff team – co-ordinator, careers advisers, employer liaison officers and student volunteers;
- Developed promotional materials to use with employers;
- Contacted some key employers that are able to offer multiple placements. We are awaiting individual student requests before we undertake the bulk of the engagement;
- Integrated and booked Underbank Activity Centre to deliver a day of team building activities during the workshop week.
- Planned the workshop programme, developing resources further based on feedback from 2015 participants

ii) Activity/intervention targets achieved

The activities to be delivered during the 20 month programme are as follows:

- develop an offer for young people from employers (sourcing 135 placements). These placements should be sourced taking into account the needs and aspirations of each young person and prepare the provider for this specialist programme

- ensure risk assessments are carried out for the placements
- working with the schools to advertise the opportunity to local young people
- working with the schools to recruit young people to the programme, ensuring the targets are achieved
- provide an induction opportunity prior to commencing the two week programme
- produce an individual plan for young people and carry out preliminary preparation, reviews whilst the young people are on placement
- visit each young person during their placement week
- develop a five year plan for each young person that will help them to secure employment in the future
- provide an evaluation of the programme and report on its impact

Quarter 1 achievement is outlined below.

Area Council	North	North East	South	TOTAL
Target for students engaged	90		45	135
Total engaged to June	64		14	78
Initial Interviews complete and Action Plans started	43		11	54
Placement Application forms received	63		14	77
Engaging Placement Providers	20 businesses engaged, 31 placements available			

iii) Social Value Indicators

The social value indicators identified in the specification have thus far been addressed in the following ways

- **Recruitment and deployment of volunteers where appropriate.**
Two student ambassadors have been employed to work alongside Careers Advisers delivering the summer workshops, all are from the University of Huddersfield. We are currently in the process of recruiting an additional two student ambassadors.
- **Establish good working relationships within the local business community**
We are using the network of employers built up from the previous two years to source work placements for this years students. All employers previously involved have been sent a thank you letter and the opportunity to take another student this year.

We are working with Skills For Care Health Ambassadors (Barnsley, Doncaster, Rotherham and Sheffield) Locality Manager to involve and expand our network of Care employers within the area and encourage participation in the project.

- **Contributing to improved employment prospects for young people by engaging the local business community in this project**

In addition to using our existing network of employers in the region we have engaged the local business community by using a variety of marketing and promotional materials to inform local employers.

We have also met with NPS who have offered 8 placements (4 fewer placements than they could offer last year) across 2 different areas construction and surveying.

The links established with Enterprising Barnsley and Mid Yorkshire Chamber of Commerce, have allowed us to raise awareness and promote the Internships programme. Employers linked with Enterprising Barnsley have been sent information about the programme and one employer, Cranswick Convenience Foods in Wombwell, came forward straight away wanting to be involved.

Ardagh Glass in Monk Bretton have also volunteered to support the programme, they are willing to offer a range of opportunities to students (Mechanical Engineering, Electrical, Admin and HR).

Allied Healthcare found out about the project through our Skills For Care link, and are hoping to get involved and offer a work placement at their new premises in Goldthorpe.

- **Contribution to the development of strong local networks**

We have established contact with the Barnsley Apprenticeship Hub, however, their funding stopped in March 2016 so they were unable to support us this year. We are now working with Enterprising Barnsley to reach their network of local employers (see above).

- **The promotion of community and individual self-help and the growth of resilience**

Not yet addressed in Quarter 1

- **Enable young people to take personal responsibility for their own career development and future employability**

Not yet addressed in Quarter 1

- **Local spend**

The Core, in central Barnsley, has been booked for all workshops sessions for 2 weeks in the summer holidays. We are also hiring ICT equipment from them.

Celebration events will be booked in local venues (Shaw Lane and probably the Rockingham Centre), local caterers and party suppliers will be used.

We have also booked Underbank Activity Centre in Stocksbridge, Sheffield.

- **The provider will ensure that all persons employed to deliver the contract are paid a 'living wage'.**

All staff working on the contract, both from C&K Careers and the Student Ambassadors, are paid at rates above the Living Wage

- iv) **Outcome/outcome indicator targets**

Not yet addressed in Quarter 1

Part B- Narrative

Key Milestones

The programme is progressing well. All the milestones in place to set up the programme have been achieved.

Activity/Intervention Targets

Schools

The main activity taking place at this point in the programme is engagement with schools and the recruitment and interviewing of individual students. This has proved far easier in some schools than in others.

North/North East area

- **Carlton ALC**

Carlton engaged well and the school are very positive about the internships programme. We have delivered a full Y10 assembly, and initially 10 students have applied. School have another 15 students who said they want to be involved and school are chasing them up. All 10 students were due to be interviewed in school but we were only able to see 6 students.

- **Darton College**

Darton College have engaged well with the programme from the start. An assembly was done in school to the whole of Y10. Students have signed up quickly and schools have provided information quickly and efficiently. 22 Students have signed up for the programme and all these students have had a Careers interview in school.

- **Holy Trinity**

The internships have proved popular amongst Holy Trinity students. 16 students signed up quickly for places and all these students have been interviewed in school. Many of the students who have signed up from Holy Trinity are high achieving academic students, many interested in healthcare and legal professions. Lack of placements in these areas (due to the local hospital not offering placements, limited legal placements, client/patient confidentiality) is going to be our biggest challenge in meeting the needs of these students. Work to address this will include additional / targeted employer engagement and looking at what else we can offer these students (eg through careers guidance, other opportunities and experiences locally).

- **Horizon Community College**

Horizon decided not to be involved in the project again this year. This was primarily because their students all go out on work experience and this is scheduled for the summer term. School felt this programme would duplicate what they already offer all their students. It was pointed out that students would also benefit from doing the employability training and would get the opportunity to gain additional experience but the school decided not to take up the offer this year.

- **Shafton ALC**

Shafton were keen to be involved in the internships programme again, and after an initial Y10 assembly, 17 students were quick to sign up, and school have a list of names of additional students who are interested in signing up. None of the students who have signed up have been interviewed for the programme. Last year the Senior Leadership in school did not allow any Y10 students off timetable to be interviewed, so we arranged an

after school session for the students. This year school advised we could see students during the school day but not until after exams had finished (1 July).

- **Overall**

At present we are undersubscribed in North/North East schools, we have recruited 64 students for 90 available places. The 2 schools where recruitment is particularly down (Carlton and Shafton) both have lists of students who are interested and are being chased up. When we have these applications in we will have met the target.

South Area

- **Kirk Balk**

In Kirk Balk we encountered initial and prolonged difficulties in establishing contact with a lead person responsible for the programme. This meant that the initial meeting did not happen until a month later than in the other schools. At the meeting Kirk Balk said they wanted to promote the programme themselves internally, turning down our offer to do an assembly. The lead contact then changed and a new person took on lead responsibility. At this stage, communication did become much better however, by the time the students were made aware of the programme they were around 2 months behind where the other schools were at. At the moment time Kirk Balk have recruited 3 Y10 students to the programme, with further interest from around 6 more.

Charlotte Agnew, the local Youth Worker came forward in early June and has some Kirk Balk Y11 students she is working with who are keen to go on the programme. These students are at high risk of becoming NEET in September and may benefit from attending the programme. Kirk Balk are happy for these students to use some of their allocation of Y10 placements to attend the internships programme. At present Charlotte has managed to recruit an additional 2 students (1 from Y10 and 1 from Y11), these students have not been recorded on the overall statistics as we have not yet received their application forms. Some of the Y11s initially interested are unable to commit to the programme as they have paid employment over the summer that they are unwilling to give up.

School is using year group assemblies to raise awareness of the opportunity and keep it high profile, we are also going to promote the opportunity to parents. School have said that they are now starting to see an interest from students and giving out application forms.

- **Netherwood**

Netherwood were quick to engage and were initially very confident about filling their allocated places (22). We did a Year 10 assembly for them, but only 10 students applied for the programme. All 10 of these students have been interviewed in school. We are continuing to work with the lead contact in school to encourage take up from other students.

We have contacted parents direct using a variety of media to ensure they are aware of the opportunity and hope this will help generate more student interest in the programme. This has generated an initial interest so far from another 3 students.

- Overall

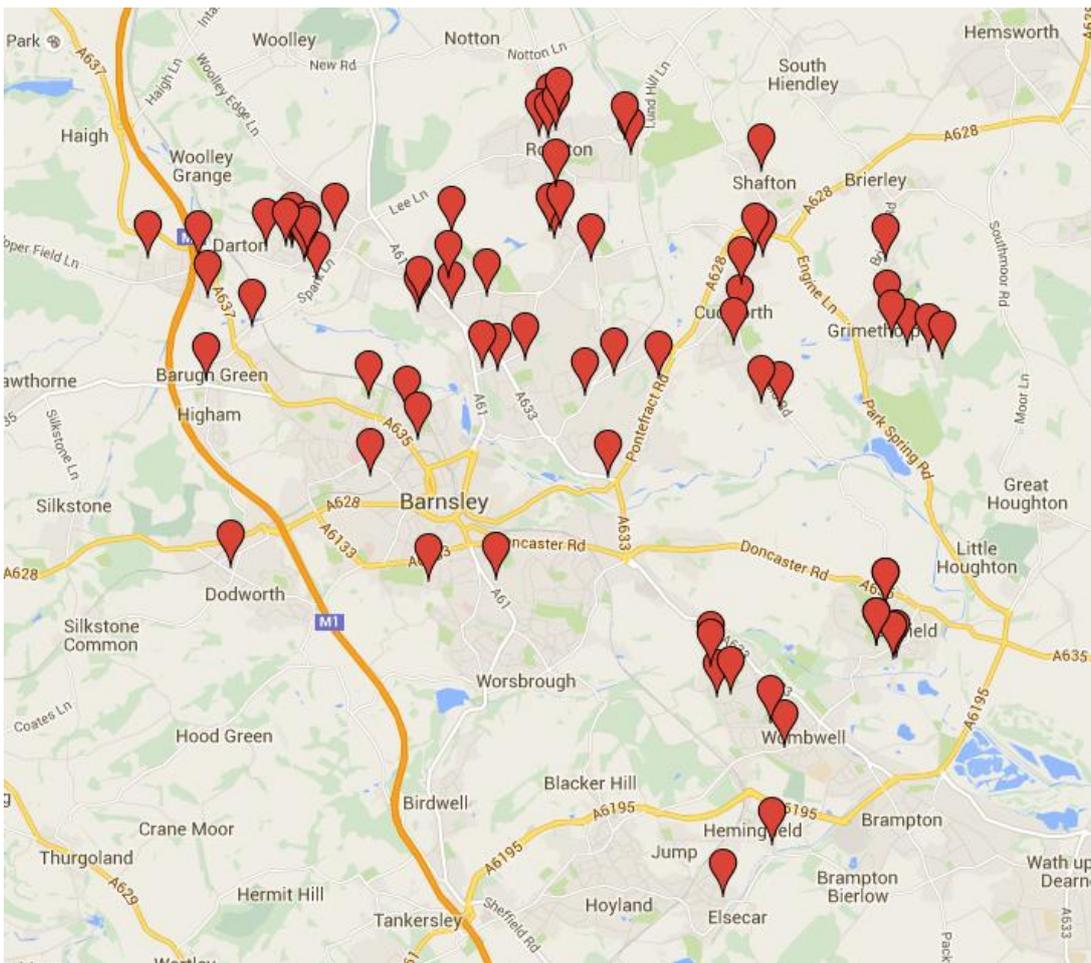
Recruitment continues to be a challenge in the south area. We are significantly undersubscribed at this stage having recruited 14 out of 45. Both schools are now doing what they can to promote the programme in school and supporting us with looking at other ways.

A target search for students (who school felt would benefit from the programme) happened in Netherwood, however, lots of the students had said they were interested but unable to commit to the dates due to holidays. In Kirk Balk, Charlotte Agnew found that many of her students already had paid work lined up for the summer holidays, so couldn't commit.

Holy Trinity School also had a small allocation of placements for students in the South Area and we have managed to recruit 1 student from Wombwell, however, the vast majority of their students don't live in this area.

As previously mentioned we have targeted parents at both schools and are hoping this will generate further interest.

Fig 1: Locations of students engaged



Employer Engagement

Employer Liaison Officers have been following up leads and cold calling employers to generate potential placements. These will be confirmed as application forms from the students come in. Placements will also be sought to meet specific demand. Once students are placed Health and Safety visits will take place.

- Barnsley Hospital

Unfortunately Barnsley Hospital are unable to offer any work placements this summer. The contact there explained that since the Saville Enquiry they have had to put a temporary freeze on placements and are reviewing all policies involving under 18's at the hospital.

Part C – Case studies

As yet, it is too soon to put together case studies for the 2016 cohort.

Part D – Any other issues, including health & safety/safeguarding, risks etc.

No other issues identified this quarter.

Joel Robinson
Project Co-ordinator
C&K Careers

Katren North
Head of Business Development
C&K Careers

June 2016

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NORTH EAST AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2016/17

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	Commissioning Budget 2014/15		Commissioning Budget 2015/16		Commissioning Budget 2016/17
Base Expenditure					400,000		400,000		400,000
Parks Maintenance	BMBC	1st April 2014	1 Year	30,000			5,388		24,612
Environmental Enforcement Project	Kingdom	4th August 2014	21 months	91,990	34,761	34,761	57,229		
	BMBC - Enforcement & Community Safety		21 months	18,883	9,876	9,876	9,007		
NE Environment Team Cudworth & NE	BCB	1st September 2014	18 months	135,000	66,479	66,479	68,521		
NE Environment Team Cudworth & NE Appre	BCB	1st August 2015	8 months	12,000			12,000		
NE Environment Team Monk Bretton & Royst	BCB	1st September 2014	18 months	135,000	66,479	66,479	68,521		
NE Environment Team Monk Bretton & Royst	BCB	1st August 2015	8 months	12,000			12,000		
Youth Development Grant	Various	03-Oct-14	Ongoing	130,000	8,016	8,016	60,000		61,984
Older People's Project	Royston & Carlton CP	01-Dec-14	9 months	20,646	4,114	4,114	13,532	13,532	3,000
Summer Internship Programme 2015/16 In Partnership with North- full contract £90,000	TBC		20 Months	45,000			30,000		15,000
Fit Reds & Fit Me Programme	BFC & PSS			31,255			12,502		18,753
Shobability	Barnsley Community Foundation			7,824			7,824		
Let's Grow	TBC			10,000					10,000
Dance & Performance - Primary Schools	QDOS			9,000					9,000
Celebration Event	Various			3,000					3,000
Community Magazine	Various			6,000			2,452	2,452	3,548
Environmental Enforcement Project April 201	Kingdom			55,796					55,796
	BMBC - Enforcement & Community Safety			10,800					10,800
Summer Internship Programme 2015/16 In Pa	C&K Careers			31,550					31,550
Neat & Tidy Apprenticeship Initiative - Pendi	Pending								
Private Enforcement	BMBC - Enforcement & Community Safety			35,000					35,000
NEET Team Phase 2				245,000					245,000
Devolved Grant to Ward Alliances				40,000					40,000
Expenditure approved up to March 2015					189,725				
Expenditure approved up to March 2016							358,976		
Expenditure approved up to March 2017									567,043
In Year Balance					210,275		41,024		-167,043
Balance Including Any Base Expenditure Not utilised in Previous Financial Year							251,299		84,256
				1,115,744					

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Item 6

Report on the use of Ward Alliance Funds

2016/17 WARD FUNDING ALLOCATIONS

For 2016/17 each Ward will have an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to their Ward Alliance. This is discretionary to each Area Council, and Area Council's may also choose not to allocate any funding to ward level.

The carry-forward of remaining balances of the 2015/16 Ward Alliance Fund will be combined and added to the 2016/17 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

CUDWORTH WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£2,859	carried forward from 2015/16
£10,000	devolved from Area Council
£22,859	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £11,429.95	Allocation Remaining £22859.00
Cudworth Probus Club – Presentation Equipment	£500.00	£500.00	£11,429.95	£22,359.00
Cudworth Achievement Awards 2016	£1053.00	£1053.00	£11,429.95	£21,306.00
Working Fund	£2,000.00		£9,429.95	£19,306.00
Robert Street Allotments – Community Garden	£495.00	£495.00	£9,429.95	£18,811.00
Pinfold Pumas – Football for everyone	£500.00	£500.00	£9,429.95	£18,311.00

In Principle allocations				
30 x Summer Hanging Baskets	£1,650.00		£7,779.25	£16,661.00
Summer Bedding Plants in Cudworth Park	£340.00		£7,439.95	£16,321.00
22 x Christmas Motifs	£3,600.00		£3,839.95	£12,721.00

MONK BRETTON WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000 base allocation

£2,560 carried forward from 2015/16

£10,000 base allocation

£22,560 total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining	Allocation Remaining
			£11,280.00	£22,560.00
Working Fund	£2,000.00		£9,280.00	£20,560.00
In Principle Allocations				
Hanging baskets	£2,200.00		£7,080.00	£18,360.00
Bedding plants	£200.00		£6,880.00	£18,160.00

NORTH EAST WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000 base allocation

£1,883 carried forward from 2015/16

£10,000 devolved from Area Council

£21,883.00 total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,941.50	Allocation Remaining £21,883.00
Queen's Birthday Celebrations	£725.00	£725.00	£10,941.50	£21,158.00
GAZ – Summer Holiday activity programme	£500.00	£500.00	£10,941.50	£20,658.00
In Principle Allocations				
Working Fund	£2,000.00		£8,941.50	£18,658.00

ROYSTON WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£6,583	carried forward from 2015/16
£10,000	devolved from Area Council
£26,583	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £13,291.50	Allocation Remaining £26,583.00
Royston Gala & Prom Concerts	£1,440.00	£1,440.00	£13,291.50	£25,143.00
Royston Working Fund	£2,000.00		£11,291.50	£23,143.00
DIAL Outreach Project	£2,450.00	£2,450.00	£11,291.50	£20,693.00
CAB - Extension July-March	£1,163.00	£1,163.00	£11,291.50	£19,530.00
Rabbit Ings Country Park - Summer Holiday Activities 2016	£1,298.00	£1,298.00	£11,291.50	£18,232.00
In Principle Allocations				
Summer Hanging Baskets	£1,320.00		£9,971.50	£16,912.00
Summer Bedding, Royston Park, £245.00 and Royston Lane £490.00	£735.00		£9,236.50	£16,177.00
Christmas Motifs	£1,600.00		£7,636.50	£14,577.00

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